The Virginia Cancer Plan
2013-2017
Cancer Action Coalition of Virginia

Cancer Action Coalition
Mission

• Reduce the incidence and impact (financial, psychological, and spiritual) of cancer and improve the quality of life for cancer survivors
• Facilitate collaborative partnerships
• Promote and assist with implementation of the Virginia Cancer Plan, the blueprint for cancer control in the Commonwealth
Cancer Action Coalition History

• CDC supports programs in all 50 states plus 6 tribal territories
  – Comprehensive Cancer Control and Prevention, Cancer Registry and Breast and Cervical Cancer Early Detection Program (known in Virginia as Every Woman’s Life)
  – CCC program mandated to have coalition partner
• Cancer Plan Action Coalition (CPAC) established in 1998
• Name changed to Cancer Action Coalition of Virginia (CACV) in 2011

Cancer Action Coalition History

• Financially Supported by
  – Agency contributions
  – Grants
A Win-Win

The Virginia Cancer Plans have been written by representatives of key organizations in Virginia with a stake in accomplishing its objectives. It benefits all of us to leverage our combined efforts. The first plan was distributed in 2004, the second in 2008, and now, the third in 2013.

Virginia Cancer Incidence
Virginia Cancer Mortality

A Win-Win

- Action Teams serve as core group to identify priorities and serve as a catalyst to accomplishing objective
- Member organizations and community partners identify which objectives fit with their mission and agenda
- Member organizations and community partners identify ways to help accomplish and/or accelerate progress by contributing time, delivery channels and contacts
Cancer Action Coalition
Organizational Structure

• General membership
• Board (elected by membership)
• Action teams
  • Prevention
  • Early Detection
  • Treatment
  • Survivorship

Goals

• Reduce risks of cancer for all Virginians through awareness, education and behavior change.
• Virginians are diagnosed with cancer at its earliest (local), most curable stage.
• Virginians with cancer will have access to appropriate and effective cancer treatment and care.
• Optimize the quality of life for every person affected by cancer across the continuum of care.
Legislative Involvement

- Addressing legislation for sun safety, such as tanning bed salons.
- Tobacco legislation that reduces exposures and to help the population for prevention of cancer.
- Ensuring that all Virginians have access to healthcare, and to cancer early detection screening services.
Cancer Action Coalition

Board Officers

Nila Saliba, UVA Cancer Center  Chair
Carlin Rafie, VCU Massey Cancer Center  Vice-Chair
Leigh Ann Bolinskey, Mountain Laurel Cancer Support and Resource Center  Secretary
Jennifer Taylor, Sentara Norfolk General  Treasurer

Cancer Action Coalition

Board Members

Gordon Hay, Falls Church  Past Chair
Jim Martin, VDH  Parliamentarian
Vernal Branch, VBCF  Cancer Caucus Liaison
Jewel Wright, VDH  (ex-officio)
Allison Travis, CMG  (ex-officio)
<table>
<thead>
<tr>
<th>Action</th>
<th>Team 1</th>
<th>Team 2</th>
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<tbody>
<tr>
<td>Prevention</td>
<td>Michelle Mason, Anthem</td>
<td>Katie Donnini, Alliance Group</td>
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<td>Early Detection</td>
<td>Fran Holcomb, Riverside Health</td>
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<tr>
<td>Treatment</td>
<td>Ann Duesing, UVa College @ Wise</td>
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<tr>
<td>Survivorship</td>
<td>Christi Sheffield, Va Cancer Network</td>
<td>Jim Zabora, Life With Cancer</td>
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Alliance for the Prevention and Treatment of Nicotine Addiction
Alliance Group, Ltd.
American Cancer Society
American Hospice Foundation
Anthem Blue Cross/Blue Shield
Arlington Free Clinic
ASK Childhood Cancer Foundation
Boat People SOS
Bon Secours Richmond Health System
Breast and Cervical Cancer Early Detection Program
Cancer Center at Virginia Hospital Center
Cancer Resource Center of Southern Virginia
Carillion Cancer Center
Chronic Disease Unit
Comprehensive Cancer Control Program (VA-CCCP)
Division of Policy and Evaluation
Division of Radiological Health
Guardian Angels
HCA Chippenham Johnston Willis Hospital
Heartland Hospice
INOVA Fairfax Cancer Center
INOVA Fairfax Hospital/Health System
INOVA Health System, Community Health and Cultural Competency
Institute for Palliative and Hospice Training Inc.
Instructive Visiting Nurses Association
Johnston Memorial Cancer Center
Komen for the Cure, Richmond Affiliate
Leukemia & Lymphoma Society
Life with Cancer, INOVA Health System
LINC (Legal Information Network for Cancer)
Martha Jefferson Hospital
Mary Washington Hospital
Memorial Hospital of Martinsville and Henry County
Mount Rogers Health District
Mountain Empire Older Citizens, Inc
National Cancer Institute-Cancer Information Service
National Ovarian Cancer Coalition, Central Virginia Division
Norfolk State University
Office of Family Health Services
Office of Minority Health and Health Equity
Oncology Nursing Society
Patient Advocate Foundation
Peninsula Cancer Prevention Coalition
Pfizer
Piedmont Access to Health Services
Pittsylvania County Health District
Powerpact, Inc.
Riverside Health System
Rockingham Memorial Hospital
Seagen
Senior Connections
Sentara Healthcare
Southside Regional Medical Center
Southwest Virginia Community Health Systems
The Virginia General Assembly
Tobacco Use Control Program
Twin County Healthcare
University of Virginia at Wise Health Sciences
Library Outreach
University of Virginia Cancer Center
University of Virginia Office of Telemedicine
University of Virginia School of Nursing
Virginia Association for Hospices
Virginia Breast Cancer Foundation
Virginia Cancer Network
Virginia Cancer Registry
Virginia Chronic Disease Prevention and Health Promotion Collaborative Network
Virginia Commonwealth University, Department of Physical Medicine and Rehabilitation
Virginia Commonwealth University, Department of Social and Behavioral Health
Virginia Commonwealth University, Division of Epidemiology
Virginia Commonwealth University, Division of Epidemiology
Virginia Commonwealth University, Massey Cancer Center
Virginia Commonwealth University, School of Pharmacy
Virginia Community Healthcare Association
Virginia Department of Health
Virginia Department of Medical Assistance Services
Virginia Foundation for Healthy Youth
Virginia Oncology Associates
Virginia Prostate Cancer Coalition
Virginia Tech, Institute for Community Health
Virginia Tobacco Settlement Foundation
West Piedmont Health District
Wise County Health District
Women’s Cancer Advocacy Network
Women’s Health Virginia
<table>
<thead>
<tr>
<th></th>
<th>Total</th>
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<tbody>
<tr>
<td><strong>REVENUE AND SUPPORT</strong></td>
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<tr>
<td>720 · Grants</td>
<td>4,152</td>
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<tr>
<td>740 · Sponsorships</td>
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<td>780 · Miscellaneous</td>
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<td><strong>TOTAL REVENUE AND SUPPORT</strong></td>
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<td><strong>EXPENSES</strong></td>
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<td>Program Services</td>
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<td>Supporting Services</td>
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<td>Management &amp; General</td>
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<td>Fundraising</td>
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<td><strong>TOTAL EXPENSES</strong></td>
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<td>Budget Shortfall</td>
<td>(2,648)</td>
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<td><strong>NET ASSETS, BEGINNING OF YEAR</strong></td>
<td><strong>40,665</strong></td>
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<td><strong>PROJECTED ASSETS, END OF YEAR</strong></td>
<td><strong>38,017</strong></td>
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*Does not include estimated In-Kind support in 2013 in the form of personnel time for participation in Board, quarterly, and Action Team meetings, Plus contribution of food for quarterly meetings = $49,043