



















• As a result							•	ital (ES	H) will
have a reso	Juice	вар ш	FT ZUI	o anu i	niutu	re year	5.		
 DBHDS has 2016-2018 	•				Y 201	6 and \$	58.2 M	GF in tl	ne
• \$5.7 m geriatr	nillion ic, and	to con	tinue t	o opera	ate the	e 80 be	ds at H	ancock	
• \$2.5 m	nillion	in LIPC)S and	DAP fu	nding.				
					U				
	FY 2016 GF Cost	FY 2017 GF Cost	FY 2018 GF Cost	Three Year Cost	FY 2019 GF Cost	FY 2020 GF Cost	FY 2021 GF Cost (Annual)	FY 2021 (ANNUAL) GF Appropriation	Capital Costs

