

Developmental Disabilities Waivers Update

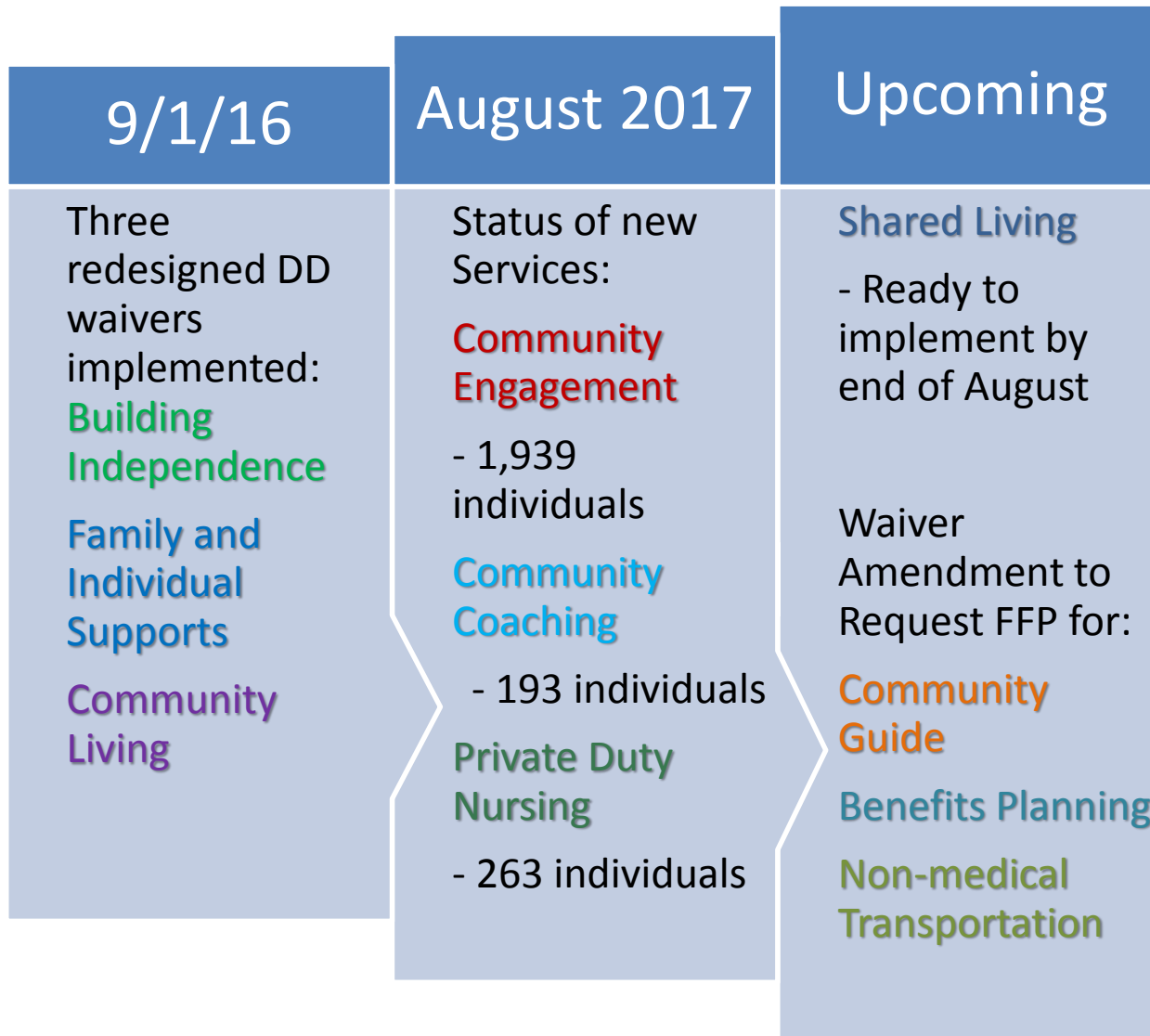
for the Joint Commission on Health Care
Health and Human Services Subcommittee

August 22, 2017

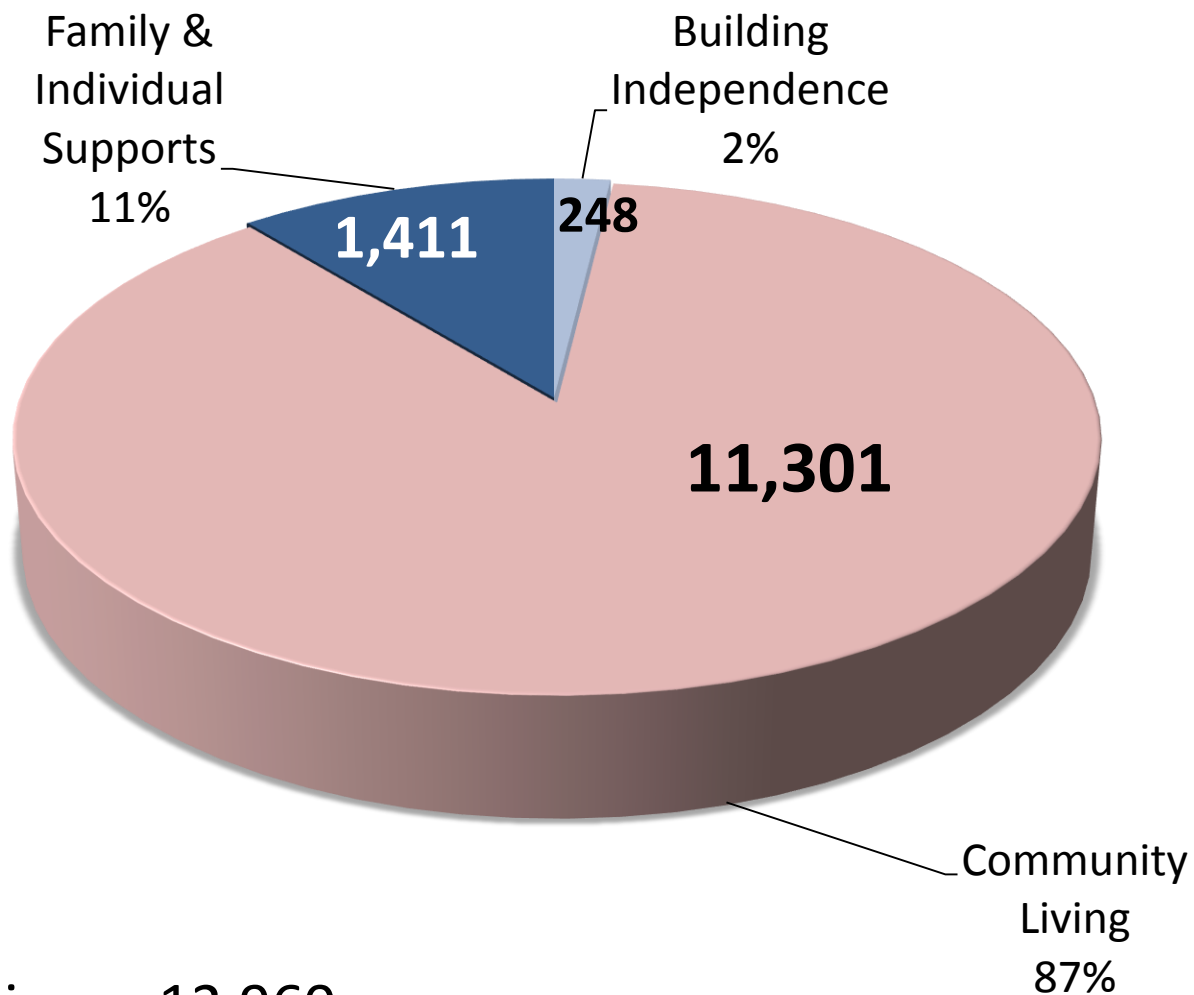
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Past, Present, Future



Virginia's Developmental Disabilities Waivers





Total DD Waivers: 12,960

Waiting List Update

Priority I Projected to need services in a year	Priority II Expected to need services in 1-5 years	Priority III Expected to need services in five years or more
3,154 Individuals	4,966 Individuals	3,816 Individuals
Total Waiting List = 11,936		

Building Independence Waiver and Independent Living

- 6/1/17: CMS approved different process to access:
 - This waiver targeted to those who request “a more integrated, independent living arrangement.”
 - Priority 1  2  3
- Seven new BI waiver slots assigned to individuals since 6/1/17
- Independent Living:
 - 679 people in the Settlement Agreement population living in their own rental housing in the community
 - 336 people living independently through the Housing Choice Voucher Admissions preference and the State Rental Assistance Program
 - 52 more people in process

Waiver Slots Remix

Year	DOJ SA Required Slots		Remixed Slots		
SFY 18	ID/CL waiver	DD/FIS waiver	CL waiver	FIS waiver	BI waiver
	325 (+90 facility)	25	80 (+100 facility)	344	60
SFY 19*	ID/CL waiver	DD/FIS waiver	CL waiver	FIS waiver	BI waiver
	325 (+ 35 facility)	25	106 (+45 facility)	193	40

Reserve and Emergency Waiver Slots

– Reserve

- To transition a DD waiver recipient whose needs have changed to another DD waiver to access necessary services
- 40 FY17 reserve slots have been distributed
- 13 individuals now waiting to move between waivers

– Emergency

- Abuse/neglect + no other caregivers available *or* death/lack of caregiver
- 4 emergencies in the past year

Predicted and Current Levels Distribution

Supports Need Level	Supports Needs	2014 Distribution	2017 Distribution
Level 1	Low	7.30%	7.20%
Level 2	Minimal to moderate	37.90%	41.00%
Level 3	Low to moderate with some behavioral challenges	2.4%	4.30%
Level 4	Moderate to high	38.70%	31.00%
Level 5	High to maximum	5.30%	3.20%
Level 6	Extraordinary medical	6.90%	7.90%
Level 7	Extraordinary behavioral	1.50%	5.40%

Supports Packages

- A mix of residential and day services equating to an overall dollar amount based on an individual's living situation and level of needed supports
- Types of living situations:

Group Home	Living with Family
Sponsored Residential	Living Independently
Supported Living	Building Independence

Waiver Management System Updates

- WaMS is an electronic system for managing:
 - Waiting list
 - Slot assignment
 - Service authorization

- Future developments:
 - Including the Individual Support Plan
 - Functionality for Supports Packages

Sponsored Residential Individuals & Providers

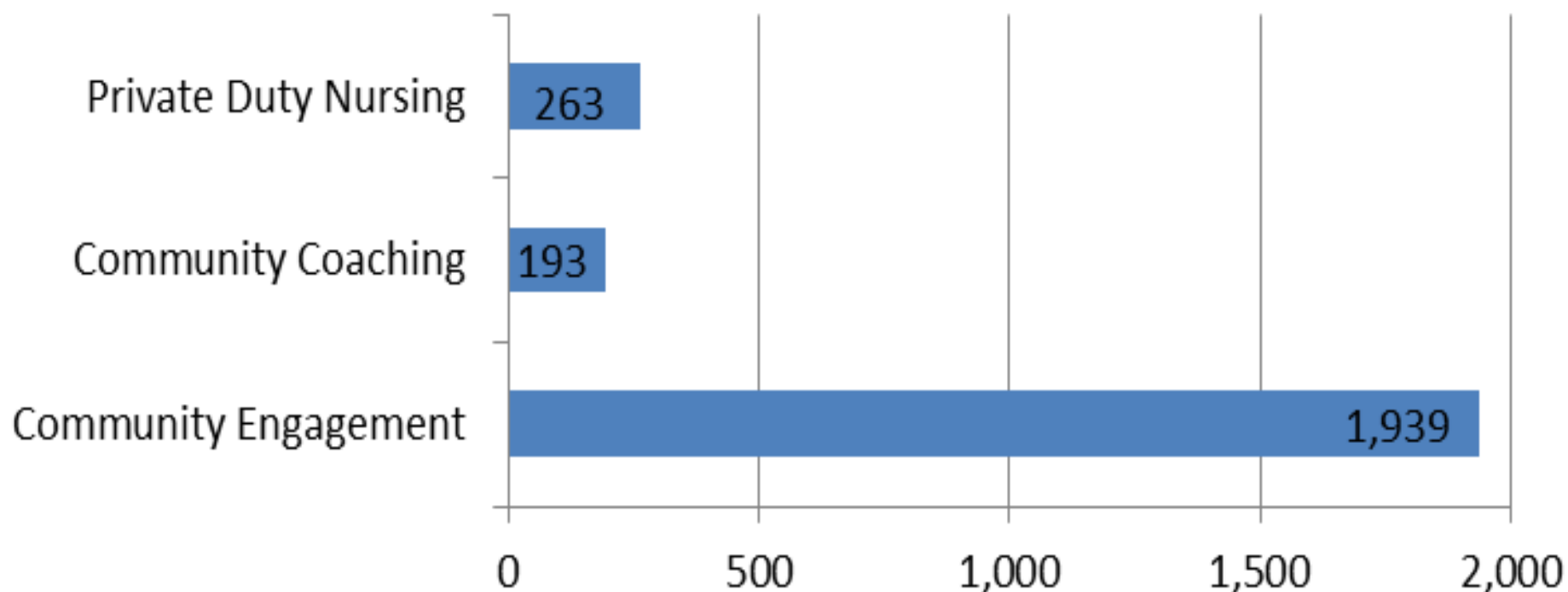
Before and after January 1, 2017 reimbursement structure changes:

- Daily rate vs. hourly
- Tiered reimbursement

As Of Date	Number of Individuals Authorized for Sponsored Residential (T2033)					Total Number of Individuals Authorized	Total Number of Providers
	Central DS Region	Eastern DS Region	Northern DS Region	Southwestern DS Region	Western DS Region		
11/30/2016	184	417	161	387	384	1,533	59
3/31/2017	203	417	162	388	388	1,558	59
6/30/2017	205	445	166	394	388	1,598	59

**Unique Authorized Providers determined using NPI*

Individuals Receiving Three New Waiver Services as of 8/16/2017



QUESTIONS?

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